

VOTE TO BE ADOPTED BY THE
SCHOOL BOARD
TOWN OF CAPE ELIZABETH

VOTED: That pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307, the form of Notice of Amounts Adopted at Town Council Meeting be approved, and that the Superintendent of Schools be authorized and directed to complete said Notice in accordance with the meeting at which the school budget is approved, and to cause said notice, as completed, to be delivered to the Town Clerk for display at all polling places for the school budget validation referendum to be held following the meeting at which the Town Council approves the school budget.

NOTICE OF AMOUNTS ADOPTED AT TOWN COUNCIL MEETING
FOR VOTERS AT SCHOOL BUDGET
VALIDATION REFERENDUM

TO: Debra Lane, Clerk of Town of Cape Elizabeth, State of Maine

Pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307 this Notice is to be displayed at all polling places for the school budget validation referendum to be held on Tuesday, June 13, 2017, to assist the voters in voting on whether to ratify the school budget approved at the Monday, May 15, 2016 Town Council Meeting.

Note: The amount adopted by Town Council is the amount submitted to the voters at referendum. If the council has changed the total budget recommended by the school committee, and that change is approved at referendum, the school committee shall adjust the individual cost center lines as provided by 20-A M.R.S.A. §2307.

Cost Center Summary Budget Category	Amount Proposed by School Committee
Regular Instruction	\$11,929,721
Special Education	\$ 3,138,332
Career & Technical	\$ 72,659
Other Instruction	\$ 851,514
Student and Staff Support	\$ 2,600,502
System Administration	\$ 759,123
School Administration	\$ 1,149,925
Transportation and Buses	\$ 750,772
Facilities Maintenance	\$ 3,060,457
Debt Service and Other Commitments	\$ 503,900
All Other Expenditures	\$ 62,109

Summary of Total Authorized School Budget Expenditures

Amount Proposed by School Committee: \$ 24,879,014

Amount Approved by Town Council and Submitted to Voters: \$ _____

The amount approved for the school budget at the town council meeting includes locally raised funds over and above the town's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act.

A majority of the School Board

Completed and countersigned by: _____ May _____, 2017
Superintendent of Schools

A true copy of the Notice, attest: _____ May _____, 2017
Clerk, Town of Cape Elizabeth